

School-based After-school Learning and Support Programmes 2015/16 s.y.

School-based Grant - Programme Plan

Name of School: Po Leung Kuk Lo Kit Sing (1983) College

Project Coordinator: Ms LAM Tin Fung Sandy

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A. The estimated number of students (count by heads) benefitted under this Programme is 780.

B. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
<i><u>Visit, art/cultural activities, sports, learning skills training:</u></i> <i>Extended courses and activities of various subjects</i>	To broaden their learning experiences outside classroom and raise their understanding of the community	Ss interest and knowledge of specific subject has been increased	Daily observation of their performance in classroom	September 2015- August 2016	150	250	500	46,700.00	N.A.
<i><u>Adventure activities, leadership training, musical instruments courses, arts courses, dance courses:</u></i> <i>Students to participate at their own accord to develop their personal development and skill training course.</i>	To nurture Ss skills in goal setting, self-directed learning and self reflection	Self-management skills and self-esteem has been established and developed.	Students' survey and teachers' feedback.	September 2015- August 2016	300	500	1,400	\$113,500.00	N.A.
Total no. of activities: <u>2</u>				@No. of participation counts	450	750	1,900	\$160,200.00	
				**Total no. of participation counts	3,100				

- Note:
- * Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.
 - @ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.
 - **Total no. of participation count: the aggregate of (A) + (B) + (C)
 - # Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C).



Po Leung Kuk Lo Kit Sing (1983) College
 Student Affairs Department
 Life-wide Learning Learning & Support Program (2015/16)
 Subject & Department -- Budget & Report (updated on 30/11/2015)

Dept	Activity	Date	No of Participant			Hours	Categories											Use					Budget	
			Junior	Senior	Total		Assignment Class	Learning Skills	Language	Cultural & Art	Sports	Confidence	Social Skill	Confidence	Social Skill	Voluntary Work	Visit & Outing	Adventure / Leasersh	Admission Fee	Transportation	Materials	Tuition Fee		Tour Fee
MU HMC	香港聯校音樂大賽2015 — 管弦樂團	3月 / 待定	35	15	50	5				✓													✓	550.00
MU HMC	香港校際音樂節比賽 — 管樂團	3/2016	35	25	60	5				✓									✓					1,200.00
MU HMC	香港手鈴節(初賽)	4/2016	15	30	45	5				✓									✓					1,200.00
MU HMC	香港手鈴節(決賽)	5/2016	15	30	45	5				✓									✓					1,200.00
MU HMC	手鈴奧林匹克2015	5/2016	15	30	45	5				✓									✓					1,200.00
MU HMC	香港聯校音樂大賽2015 — 合唱樂團	3月 / 待定	75	0	75	5				✓												✓	550.00	
MU HMC	香港校際音樂節 — 合唱比賽	3/2016	75	0	75	5				✓									✓					1,200.00
MU HMC	香港校際音樂節 — 木笛比賽	3/2016	35	0	35	5				✓									✓					1,000.00
MU HMC	國際音樂藝術大賽 2015	5/2016	24	1	25	5				✓												✓	1,000.00	
MU HMC	香港聯校音樂大賽2015 — 中樂團	3/2016	24	1	25	5				✓												✓	550.00	

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MU HMC	《超越時空的樂器》管風琴導賞音樂會	7/10/2015	129	0	129	3				✓									✓						2,550.00
MU HMC	Variety Show of school's 30 anniversary	27/1/201	40	20	60	10				✓											✓				2,000.00
SAD CSH	慈善步行	新年前後	125	0	125	4													✓						3,000.00
VA LTI	校本評核作品集分享會	10/2015	0	34	34	4				✓									✓						700.00
			<u>1159</u>	<u>378</u>	<u>1537</u>																		<u>46,700.00</u>		