

Po Leung Kuk 1983 Board of Directors' College  
Plan on Use of Additional Time-limited Capacity Enhancement Grant (2005/2006)

**2005-06 Additional Time-limited Funding \$632,408.00**  
 (Available for this budgeting)

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
– Curriculum Development (Assessment for learning)	– Facilitate the implementation of School-based assessment (SBA) and Territory-wide system assessment (TSA) in English and Chinese Language subjects – Relief teacher workload so that they can concentrate on developing better teaching and learning	Employing three Language teachers to: – Handle all administrative work of SBA and TSA – Conduct small group teaching in English Classes – Reduce no. of teaching periods or no. of classes for S4-5 Chinese teachers – Assist in modifying curricula	– Relieving teachers' load in administrative work of TSA and SBA – Developing learning materials based on student needs for English and Chinese Language	Four months (1/4/06–31/7/06) (To be extended if situation warrants)	@ \$19,000.00 (Av.) x 4 months for 3 teachers + @ \$19,000.00 (Av.) x 1 month (Aug) for 2 teachers (including 5% MPF)  <b>Total : \$279,300 (approx.)</b>	– Students' speaking and writing skills have been upgraded – Percentage of teachers whose workload has been relieved – Curriculum development materials	– Records of students learning – Space created for the Chinese and English Language teachers (e.g. no. of teaching periods reduced or student-class ratio reduced)	– Chinese Language Panel Chairman (Mr. Shum K.S.) – English Language Panel Chairman (Ms CHAN C.W.)

(2)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
– Curriculum development	– Relief teacher workload so that they can concentrate on developing better teaching and learning	– Employing six temporary activity organizers – Provide sports or arts education programme for students – Teach supplementary classes for high achievers and lower stream students – co-ordinate and assist other learning experience activities – co-ordinate and assist school-based activities – To release teachers from administrative duties – Assists in preparing administrative work of procurement	Whole school (in curriculum development and in Teaching and Learning)	Four months (1/4/06–31/7/06) (To be extended if situation warrants)	@\$10,000.00 (Average) x 4 months for 6 activity organizers + @\$10,000.00 (Average) x 1 month (Aug) for 2 activity organizers (including 5% MPF)  <b>Total : \$273,000.00 (approx.)</b>	– Relieve teachers' non-teaching duties.	– Evaluation by all staff – Inspection by Teacher i/c	– Executive Secretary (Ms CHIK M.L.)

**Total: (1) + (2) = HK\$552,300.00 (Approx.)**

**Approved by Supervisor on March 20, 2006.**