
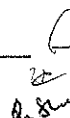


二零零六/二零零七年「增撥有時限學校發展津貼」計劃書

本校「增撥有時限學校發展津貼」已經校董會通過授權本人批核，並會將此計劃書於二零零六年十月三十日前上載學校網頁。

行政總監暨註冊校董簽署： 胡金燕  

行政總監暨註冊校董姓名： 胡金燕

學 校 名 稱： 保良局八三年總理中學

日 期： 1.9.2006

學 校 蓋 印： 

Po Leung Kuk 1983 Board of Directors' College
 Plan on Use of Additional Time-limited Capacity Enhancement Grant (2006/2007) (Partial Application)


2006-07 Additional Time-limited Funding \$646,325.00
 2005-06 Additional Time-limited Funding Brought forward: \$446,967.22
 Available for this budgeting: \$1,093,292.22


(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum development	- Relief teacher workload so that they can concentrate on developing better teaching and learning	- Employing six temporary activity organizers - Provide sports or arts education programme for students - Teach supplementary classes for high achievers and lower stream students - co-ordinate and assist other learning experience activities - co-ordinate and assist school-based activities - To release teachers from administrative duties - Assists in preparing administrative work of procurement	Whole school (in curriculum development and in Teaching and Learning)	12 months for one A.O. (1/9/06 - 31/8/07) 12 months for five A.Os. (1/9/06 - 31/8/07)	@\$11,000.00 (Average) x 12 months for 1 activity organizer (+MPF) = \$138,600.00 ✓ @\$10,000.00 (Average) x 12 months for 5 activity organizers (+MPF) = \$630,000.00 ✓ Total : \$768,600.00 (approx.)	- Relieve teachers' non-teaching duties.	- Evaluation by all staff - Inspection by Teacher i/c	- Executive Secretary (Ms CHIK M.L.)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
(2) - Curriculum Development	- Relief teacher workload so that they can concentrate on developing better teaching and learning	- Employing four teacher helpers	Whole school (in curriculum development and in Teaching and Learning)	- Whole year (1/9/06 - 31/8/07)	- @ \$7,500.00 x 12 months (+ MPF) for 3 helpers Total : \$283,500.00 (approx.)	- Curriculum development materials - Teacher Helpers relieve teachers' non-teaching duties.	- THs request forms - THs log books - THs monthly reports - Questionnaire	- Executive Secretary (Ms CHIK M.L.)

Total: (1) + (2) = HK\$1,052,100.00 (Approx.) ✓

Principal: 

(for) Supervisor:  Chief Executive Officer

Date: 29 AUG 2006

Date: _____

Remarks: The captioned plan is for urgent recruitment.