

二零零七/二零零八年「增撥有時限學校發展津貼」計劃書

本校「增撥有時限學校發展津貼」已經校董會通過授權本人批核，並會將此計劃書於二零零七年十月三十日前上載學校網頁。

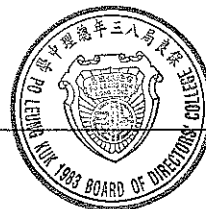
行政總監暨註冊校董簽署：胡金燕

行政總監暨註冊校董姓名：胡金燕

學校名稱：保良局八三年總理中學

日期：26 OCT 2007

學校蓋印：



**Po Leung Kuk 1983 Board of Directors' College  
Plan on Use of Additional Time-limited Capacity Enhancement Grant (2007/2008)**

2006-07 Additional Time-limited Funding Brought forward: \$175,000.00

**2007-08 Additional Time-limited Funding \$654,732.00**

Available for this budgeting: \$829,732.00

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum development	- Relief teacher workload so that they can concentrate on developing better teaching and learning	- Employing three temporary activity organizers - Provide sports or arts education programme for students - Teach supplementary classes for high achievers and lower stream students - co-ordinate and assist other learning experience activities - co-ordinate and assist school-based activities - To release teachers from administrative duties - Assists in preparing administrative work of procurement	- Whole school (in curriculum development and in Teaching and Learning) - Better organization of activities/events hitherto primarily shouldered by teachers (e.g. Activity Day, Life-wide Learning Day, English speaking platform, Values education promotion weeks)	12 months for one A.O. (1/9/07 - 31/8/08)  12 months for two A.Os. (1/9/07 - 31/8/08)	@\$11,000.00 (Average) x 12 months for 1 activity organizer (+MPPF) = \$138,600.00  @\$10,000.00 (Average) x 12 months for 2 activity organizers (+MPPF) = \$252,000.00  <b>Total : \$390,600.00 (approx.)</b>	- Relieve teachers' non-teaching duties. - Events of a large variety (e.g. school-wide, subject-based, form-based, etc.) are efficiently organized and accomplished.	- Evaluation by all staff - Inspection by Teacher i/c	- Executive Secretary (Mr. LEE T.L.)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum Development	- Relief teacher workload so that they can concentrate on developing better teaching and learning and new curriculum for NSS - Facilitate the implementation of School-based assessment (SBA) and Territory-wide system assessment (TSA) in English Language subjects - Facilitate the implementation of using Putonghua as medium of instruction in Chinese Language	- Employing three teacher helpers	- Whole school (in curriculum development and in Teaching and Learning) - Relieving teachers' load in administrative work of TSA and SBA - Assisting English teachers to prepare teaching materials and teaching aids - Developing learning materials based on student needs for Chinese Language	- Whole year (1/9/07 - 31/8/08)	- @\$8,300.00 x 12 months (+MPF) for 1 helper (leader) = \$104,580.00 - @\$8,000.00 x 12 months (+ MPF) for 2 helpers = \$201,600.00 <b>Total : \$306,180.00 (approx.)</b>	- Curriculum development materials - Teacher Helpers' relieve teachers' non-teaching duties.	- THs request forms - THs log books - THs monthly reports - Questionnaire to solicit teachers' perception of space created.	- Executive Secretary (Mr. LEE T.L.)

**Total: (1) + (2) = HK\$696,780.00 (Approx.)**

Principal:  **Hui Wing Ho**

Date: September 24, 2007