

Po Leung Kuk 1983 Board of Directors' College
Plan on Use of Capacity Enhancement Grant (2004/2005)

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum Development	- Relief teacher labour work	- Employing teacher helpers	Whole school (in curriculum development and in Teaching and Learning)	- Whole year (1/9/04 – 31/8/05)	- @\$7,500.00 x 12 months x 3 helpers (+ MPF) Total : \$284,000.00 (approx.)	- Curriculum development materials - Teacher Helpers relieve teachers' non-teaching duties.	- THs request forms - THs log books - THs monthly reports - Questionnaire	- Executive Secretary (Ms CHIK M.L.)

(2)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum development (ICT Support)	- Assistance to Teaching and Learning	- Employment of an I.T. helper	Whole school sustains I.T. support and development	- Whole year (1/9/04 – 31/8/05)	- @\$7,000.00 x 12 months x 1 helper (+ MPF) Total: \$88,200.00	- Complete the task within the time period - Provide support upon request as soon as possible	- Evaluation by all staff	- Prefect of ICT Support (Mr. KWAN L. S.)

(3)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Coping with special learning needs of students and Curriculum development	- Co-curricular activity	- Provides sports and arts activities training for students	- Dance Club, Taekwondo Team, Music Club and Sports Team benefit from external coaches in developing student potentials - All round development provided by the Activity curriculum	- 1/9/04 - 31/8/05	Coach fee: - Dance Club \$400 x 8 mtgs. x 4 classes \$12,800.- - Taekwondo Team \$25 x 13 mtgs. x 20 pupils \$6,500.- - Music \$500 x 21 mtgs. \$10,500.- - Sports Type A \$200 x 25 hrs. +) Type B \$50 x 34 hrs. \$6,700.- Total: \$36,500.00	- Participants enjoy the course - Participants improve in skill in the area of training - Participant shows a higher sense of belonging and self confidence	- Questionnaire - Attendance record - Take part in variety show - Performance in internal and external competition - Tests and assessment in the courses - Report in ECD department meeting	- Activity Master (Mr. LAW M.W.)

(4)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum development	- Moral education	- Training camp for sportsmen and sportswomen (體育運動員獎勵勵志營)	- Members of sports teams are commended on their achievement - Enrichment of their moral values / sportsmanship	- A three day camp (within 20/12/04 – 31/7/05)	- Camp fee Approx. @\$230.00 x 35 students Total: \$8,000.00 (approx.)	- Development of students' behavior - Development of students' manner - Emergence of a Sportsmen's oath/motto	- Questionnaire - Record of observation on students' behavior and manner	- PE co-ordinator (Mr. YU C.W.)

Total: (1) + (2) + (3) + (4) = HK\$416,700.00