

二零零七/二零零八年「學校發展津貼」計劃書

本校「學校發展津貼」已經校董會通過授權本人批核，並會將此計劃書於二零零七年十月三十日前上載學校網頁。

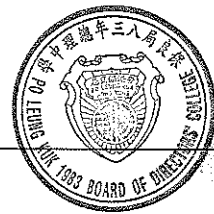
行政總監暨註冊校董簽署：胡金燕

行政總監暨註冊校董姓名：胡金燕

學校名稱：保良局八三年總理中學

日期：26 OCT 2007

學校蓋印：



Po Leung Kuk 1983 Board of Directors' College
Plan on Use of Capacity Enhancement Grant (2007/2008)

Brought forward from 2006-07 \$215,000.00
2007-08 Allocation \$436,476.00
Available for this budgeting \$651,476.00

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum development (ICT Support)	Assistance to IT Teaching and Learning	Employment of an I.T. helper	Whole school sustains I.T. support and development	Whole year (1/9/07 – 31/8/08)	@ \$8,000.00 x 12 months (+MPF) for 2 I.T. helpers = \$201,600.00- Total: \$201,600.00 (approx.)	Faster aid to emergency cases More frequent use of IT in Learning and Teaching Reduction of IT teacher manpower input	Evaluation by all staff Inspection by Teacher i/c	Perfect of ICT Support (Mr. KWAN L. S.)

(2)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Coping with special learning needs of students and Curriculum development	Co-curricular activity	Provides sports and arts activities training for students	Various CCA bodies (including Teams, Societies, Interest groups) will benefit from external coaches in developing student potentials All round development provided by Activity curriculum	1/9/07 – 31/8/08	Coach Fee subsidy: Dance Team \$21,000.00 Taekwondo Team \$9,000.00 Kendo Team \$7,800.00 Music Team \$10,000.00 Visual Art Team \$5,000.00 Broadcasting Club \$2,000.00 Magic Club \$1,000.00 Other Miscellaneous one Lesson Tutorial Workshop \$5,000.00 Total: \$60,800.00	Participants enjoy the course Participants improve in skill in the area of training Participant shows a higher sense of belonging and self confidence	Questionnaire Attendance record Take part in variety show Performance in internal and external competition Tests and assessment in the courses Report in ECD department meeting	Activity Mistress (Ms. CHAN M. Y.)

(3)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Coping with special learning needs of students and Curriculum development	- Co-curricular activity	- Provides sports trainings for students	- Various Sports Team bodies will benefit from external coaches in developing student potentials - All round development provided by the Activity curriculum	- 1/9/07 - 31/8/08	Coach fee: - Boys Basketball Team \$18,000.00 - Girls Basketball Team \$18,000.00 - Swimming Team \$7,000.00 - Football Team \$18,000.00 - Badminton Team / Athletic Team \$22,500.00 CEG Sponsored \$83,500.00 (Approx.)	- Participants enjoy the trainings - Participants improve in skill in the area of training - Participant shows a higher sense of belonging and self confidence	- Questionnaire - Attendance record - Performance in internal and external competition - Report in P.E. department meeting	- P.E. Panel Head (Mr. Yu C.W.)

(4)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Cater for learning diversity	- Integrated Cultural and Practical Subject	- Employment of specialists to teach skill of production of campus TV programs	- S.2	- 1/9/07 - 31/8/08	Tutor fee \$46,000.00 CEG Sponsored \$46,000.00 (Approx.)	- Participants enjoy the activities - Production of a TV program from each group of participants	- Discussion in department meeting of ICP	- Mr. Law M.W.

(5)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
General Curriculum Development (embracing civic-moral-nationalistic education, one of the 4 stated key tasks in educational reform.)	Promotion of civic-moral-nationalistic education (including environmental education) which is an integral part of the General Curriculum. Enhancing students' proficiency in Putonghua communication. Responding to EDB and our SSB's call for HK-Shanghai etc. Interflow and eagerness to initiate this school's extra-territorial programmes beyond Pearl River Delta. Responding to Sponsoring body's echo to EDB's sisterschool schemes (PLK sister schools in Shanghai and Singapore)	To hire service: Provision of two ex-territorial excursions designed for this school. A. To Shanghai B. To NE China (tentative)* To be conducted off school days and for voluntary participation	HK Citizenship and Nationalistic education is nurtured. Students better conceptualize "One Country Two Systems". Students develop a more national/global mind in their environmental awareness. Students Putonghua conversational skills are put into rich practice. Materializing otherwise luxury dreams for our students of predominantly lower socio-economic class families. Achieving an ice-breaking start in this school's history of extra-territorial educational programmes, hence reforming the traditional inertia. Its motivational effect counts significantly. Great reduction in work of liaison, price negotiation, hotel selection, travel document manipulation, background info-hunting. Teachers plan the theme and programme better. Students learn more substantially under the supervision of more target-oriented teachers.	Within January 2007 - April 2008	Excursion A Trip fee per head (Est) \$4,500 Student contribution @ \$3,000 Partial subsidy per head \$1,500 x 13 For 11 students & 2 teachers Sub Total: \$19,500 Excursion B Trip fee per head (Est) \$4,500 Student contribution @ \$3,000 Partial subsidy per head \$1,500 x 28 For 25 students & 3 teachers Sub-total: \$42,000 Totalling: \$61,500.00 The ratio of participant's self funding and subsidy is estimated at 65% : 35% Needy students may apply for financial assistance. Approved by REO, EDB in 2006/2007 (letter dated 20/8/2007)	A breakthrough and increase in % of students having been enrolled/exposed to extra-territorial trips. Creation of opportunities for teachers to reflect on their strengths and weaknesses in promoting civic-moral education and, in general, an all round quality education. Increasing parents show consent and support for civic-moral-nationalistic endeavours. A comprehensive set of documents and experience is made available for inheritance.	Plans with learning goals and strategies developed by the teachers. Evaluation report on students' feedback on the learning activities. Survey on feedback comments from parents Survey on students and teachers' response to subsequent trips outside HK. Performance appraisal of teachers-in-charge	Ms Fung N.S. Mr. TONG W.L.

Total amount for this proposal: **HK\$453,400.00**

Amount:	Item 1	Item 2	Item 3	Item 4	Item 5	Total
	\$201,600.00	\$60,800.00	\$83,500.00	\$46,000.00	\$61,500.00	\$453,400.00

Principal:

Date: September 24, 2007



Hui Wing Ho