

二零零九/二零一零年

「學校發展津貼」計劃書

校董會授權本人批核本校「學校發展津貼」計劃書。本校將此計劃書於二零零九年十月三十一日前上載學校網頁。

行政總監兼校董簽署：胡金燕

行政總監兼校董姓名：胡金燕

學校名稱：保良局八三年總理中學

日期：二零零九年九月二十一日

學校蓋印：

62988

Po Leung Kuk 1983 Board of Directors' College
Plan on Use of Capacity Enhancement Grant (2009/2010)

Brought forward from 2008-09 \$193,615.43
2009-10 Allocation \$458,927.00
Available for this budgeting \$652,542.43

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
(1) - Curriculum development (ICT Support)	- Assistance to IT Teaching and Learning	- Employment of two I.T. helpers	Whole school sustains I.T. support and development	- Whole year (1/9/09 - 31/8/10)	- @\$8,500.00 x 12 months (+MPF) for two I.T. helper = \$214,200.00 Total: \$214,200.00 (approx.)	- Faster aid to emergency cases - More frequent use of IT in Learning and Teaching - Reduction of IT teacher manpower input	- Evaluation by all staff - Inspection by Teacher i/c	- Prefect of ICT Support (Mr. KWAN L. S.)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
(2) - Curriculum Development	- Relief teacher workload so that they can concentrate on developing better teaching and learning and new curriculum for NSS - Facilitate the implementation of School-based assessment (SBA) and Territory-wide system assessment (TSA) in English Language subjects - Facilitate the implementation of using Putonghua as medium of instruction in Chinese Language	- Employing three teacher helpers (T.A.)	- Whole school (in curriculum development and in Teaching and Learning) - Relieving teachers' load in administrative work of TSA and SBA - Assisting English teachers to prepare teaching materials and teaching aids - Developing learning materials based on student needs for Chinese Language	- Whole year (1/9/09 - 31/8/10)	- @\$8,500.00 x 12 months (+MPF) for three helpers = \$321,300.00 Total : \$321,300.00 (approx.)	- At least 50 curriculum development materials typed by TAs per month. - Teacher Helpers relieve teachers' non-teaching duties.	- Scrutiny of THs request forms - Scrutiny of THs log books - Scrutiny of THs monthly reports - Questionnaire to solicit teachers' perception of space created.	- Executive Secretary (Ms LAW W.C.)

Total amount for this proposal: HK\$535,500.00

Amount:	Item 1	Item 2	Total
	214,200.00	\$321,300.00	\$535,500.00

Principal: _____

Date: _____ September 21, 2009