

二零一一/二零一二年

「學校發展津貼」計劃書


校董會授權本人批核本校「學校發展津貼」計劃書。本校將此計劃書於二零一一年十月三十一日前上載學校網頁。

行政總監兼校董簽署：胡金燕

行政總監兼校董姓名：胡金燕

學校名稱：保良局八三年總理中學

日期：二零一一年九月三十日

學校蓋印：

97078

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Po Leung Kuk 1983 Board of Directors' College  
Plan on Use of Capacity Enhancement Grant (2011/2012)

Brought forward from 2010-11 \$103,322.78  
2011-12 Allocation \$498,185.00  
Available for this budgeting \$601,507.78 ✓

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum development (ICT Support)	- Assistance to IT Teaching and Learning	- Employing two I.T. helpers	Whole school sustains I.T. support and development	- Whole year (1/9/11-31/8/12)	- @\$9,200.00 x 12 months (+MPF) for two I.T. helper = \$231,840.00 ✓  Total: \$231,840.00 (approx.)	- Faster aid to emergency cases - More frequent use of IT in Learning and Teaching - Reduction of IT teacher manpower input	- Evaluation by all staff - Inspection by Teacher i/c	- Prefect of ICT - Support (Mr. KWAN L. S.)

(2)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum Development	- Relief teacher workload so that they can concentrate on developing better teaching and learning - Facilitate the implementation of School-based assessment (SBA) and Territory-wide system assessment (TSA) - Facilitate the implementation of using Putonghua as medium of instruction in Chinese Language - Relief teacher workload so that they can concentrate on enhancing students' language proficiency and coping with the diverse learning needs of students - TA leader coordinates the work of TA	- Employing three teacher helpers (T.A.) (including one TA leader)	- Whole school (in curriculum development and in Teaching and Learning) - Relieving teachers' load in administrative work of TSA and SBA - Assisting English teachers to prepare teaching materials and teaching aids	- Whole year (1/9/11-31/8/12)	- @\$9,400.00 x 12 months (+MPF) for one TA leader = \$118,440.00 ✓ - @\$8,800.00 x 12 months (+MPF) for two TA = \$221,760.00 ✓  Total: \$340,200.00 (approx.)	- At least 30 curriculum development materials typed by TAs per month. - Teacher Helpers relieve teachers' non-teaching duties.	- Scrutiny of THs request forms - Scrutiny of THs log books - Scrutiny of THs monthly reports - Questionnaire to solicit teachers' perception of space created.	- Executive Secretary (Ms LAW W.C.)

Total amount for this proposal: HK\$572,040.00

Amount:	Item 1	Item 2	Total
	\$231,840.00	\$340,200.00	\$572,040.00 ✓



Principal: \_\_\_\_\_

Date: 26 SEP 2011