

Po Leung Kuk Lo Kit Sing (1983) College

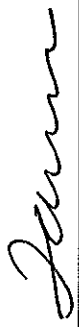
Plan on Use of Capacity Enhancement Grant (2022/2023)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
(1) - Curriculum development (STEM Education)	- Assist the implementation and development of STEM education	- Employing one Teacher Assistant / Information Technology helper	Whole school sustains I.T. support and development	Whole year (1/9/22 – 31/8/23)	- \$31,000.00 (approx.) x 12 months (+MPF) for one I.T. Helper = \$ 390,600.00 (approx) Total : \$390,600.00 (approx.)	- Quick response to emergency cases - More frequent adoption of e-Learning - Reduction of IT teacher manpower input	- Evaluation by all staff - Inspection by Teacher i/c - Questionnaire to solicit teachers' perception of space created.	- Prefect of ICT Support (Mr. KWAN L. S.)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
(2) - Curriculum Development (ICT Support)	- Facilitate the implementation of School-based assessment (SBA) and Territory-wide system assessment (TSA) - Relief teacher workload so that they can concentrate on enhancing students' language proficiency and coping with the diverse learning needs of students	- Employing one Information Technology Assistant	- Whole school sustains I.T. support and development - Relieving teachers' load in administrative work of TSA and SBA	Whole year (1/9/22 – 31/8/23)	- \$19,000.00 (approx) x 12 months (+MPF) for one I.T. assistant = \$239,400.00 (approx) Total: \$239,400.00 (approx.)	- Quick Response to emergency cases - Assistant relieves teachers' non-teaching duties.	- Evaluation by all staff - Inspection by Teacher i/c - Questionnaire to solicit teachers' perception of space created.	- Prefect of ICT Support (Mr. KWAN L. S.) - Prefect of Studies (Mr. CHAN W.K.)

Total amount for this proposal: **HK\$630,000.00**

	Item 1	Item 2	Total
Amount:	\$ 390,600.00	\$239,400.00	\$ 630,000.00

Principal: 

Date: 9 AUG 2022

Balance B/F 2021/22 : \$ 0

Total estimated grant to be received from EDB for 2022/2023 : \$ 644,860

Total estimated expenditure 2022/2023 : \$ 630,000.00

Estimated surplus : \$ 14,860