

Po Leung Kuk Lo Kit Sing (1983) College
Report on the Use of the Student Activities Support Grant
2021/2022 School Year

Jun 2022 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$119,568.10
B	Expenditure in the Current School Year:	\$119,818.70
C	Unspent Amount to be Returned to the EDB (A – B):	-\$250.60

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	33	\$26,557.70
Full-grant under the School Textbook Assistance Scheme	150	\$63,371.00
Meeting the school-based financially needy criteria	126	\$29,890.00 (capped at 25% of the total allocation for the school year)
Total	309	\$119,818.70

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	烘焙蛋糕班	Arts (Others)	1	\$172.00	✓				✓
2	皮革班	Arts (Others)	1	\$85.00					✓
3	STEM學習實驗興趣班	Science	6	\$1,700.00	✓				

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					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
4	日本語	Foreign Lang	63	\$4,180.00					✓
5	英詩朗誦	English Lang	1	\$150.00	✓				
6	英文興趣班	English Lang	4	\$792.00	✓				
7	手語課程第四級	Language	3	\$252.00				✓	
8	香港校際音樂節	Arts (Music)	2	\$180.00		✓	✓		
9	管弦樂團	Arts (Music)	2	\$567.00		✓	✓		
10	鋼琴班	Arts (Music)	60	\$35,042.00		✓	✓		
11	Flute	Arts (Music)	4	\$462.00		✓	✓		
12	畫畫班	Arts (Music)	1	\$233.00		✓	✓		
13	單簧管8級	Arts (Music)	3	\$1,674.00		✓	✓		
14	少年漫畫班	Arts (Music)	5	\$468.00		✓	✓		
15	小提琴班	Arts (Music)	6	\$13,281.00		✓	✓		
16	中提琴班	Arts (Music)	2	\$162.00		✓	✓		
17	大提琴班	Arts (Music)	7	\$440.00		✓	✓		
18	結他班	Arts (Music)	47	\$1,902.00		✓	✓		
19	古箏班	Arts (Music)	10	\$666.00		✓	✓		
20	二胡班	Arts (Music)	7	\$440.00		✓	✓		
21	揚琴班	Arts (Music)	5	\$540.00		✓	✓		
22	琵琶班	Arts (Music)	10	\$945.00		✓	✓		
23	中國鼓班	Arts (Music)	4	\$252.00		✓	✓		
24	敲擊班	Arts (Music)	5	\$514.00		✓	✓		
25	中阮班	Arts (Music)	12	\$1,449.00		✓	✓		
26	笛子班	Arts (Music)	5	\$378.00		✓	✓		
27	木笛班	Arts (Music)	20	\$1,444.00		✓	✓		
28	長笛班	Arts (Music)	25	\$7,097.00		✓	✓		

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					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
29	色土風班	Arts (Music)	15	\$4,617.00		✓	✓		
30	創意藝術	Arts (Others)	7	\$1,800.00		✓	✓		
31	韓國檯糖製作	Arts (Others)	1	\$68.00		✓	✓		
32	小號班	Arts (Music)	3	\$162.00		✓	✓		
33	樂理班初班	Arts (Music)	8	\$1,954.80		✓	✓		
34	多元美學繪畫班	Arts (Visual Arts)	3	\$770.00		✓	✓		
35	油畫班	Arts (Visual Arts)	2	\$259.20		✓	✓		
36	廣告彩創作畫班	Arts (Visual Arts)	7	\$1,266.00		✓	✓		
37	中國舞七級班	Physical Education	1	\$830.00		✓	✓		
38	芭蕾舞	Physical Education	8	\$1,578.00		✓	✓		
39	花式跳繩訓練	Physical Education	4	\$880.00		✓	✓		
40	跳舞	Physical Education	9	\$2,000.00		✓	✓		
41	跆拳道訓練	Physical Education	5	\$602.00		✓	✓		
42	游泳隊	Physical Education	9	\$1,230.00		✓	✓		
43	飛標訓練班	Physical Education	2	\$930.00		✓	✓		
44	中學組恆常體能班	Physical Education	80	\$1,188.00		✓	✓		
45	Summer school for global leadership	Leadership	26	\$334.80		✓		✓	
46	暑假領袖訓練課程	Leadership	12	\$151.20		✓		✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			518	\$96,088.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	N.A.								
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									

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					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1	鋼琴班	Arts (Music)	12	\$2,735.00		✓	✓		
2	兒童合唱團	Arts (Music)	10	\$121.00		✓	✓		
3	牧童笛隊	Arts (Music)	10	\$114.00		✓	✓		
4	單簧管班	Arts (Music)	40	\$2,621.00		✓	✓		
5	色土風班	Arts (Music)	18	\$2,139.00		✓	✓		
6	楊琴班	Arts (Music)	1	\$38.00		✓	✓		
7	古箏班	Arts (Music)	2	\$275.00		✓	✓		
8	長笛班	Arts (Music)	15	\$2,037.00		✓	✓		
9	圓號班	Arts (Music)	2	\$84.00		✓	✓		
10	結他班	Arts (Music)	50	\$5,326.00		✓	✓		
11	木笛班	Arts (Music)	10	\$333.00		✓	✓		
12	音樂通識班	Arts (Music)	1	\$43.00		✓	✓		
13	VA畫班	Arts (Visual Arts)	2	\$89.00		✓	✓		
14	樂理5級	Arts (Music)	1	\$31.00		✓	✓		
15	Music for all	Arts (Music)	1	\$20.00		✓	✓		
16	籃球校隊	Physical Education	120	\$2,080.00		✓	✓		
17	排球校隊	Physical Education	120	\$1,692.00		✓	✓		
18	足球校隊	Physical Education	18	\$304.00		✓	✓		
19	閃避球校隊	Physical Education	200	\$992.00		✓	✓		
20	短跑訓練	Physical Education	2	\$240.00		✓	✓		
21	田徑訓練	Physical Education	5	\$161.70		✓	✓		
22	羽毛球隊	Physical Education	10	\$281.00		✓	✓		
23	飛鏢訓練班	Physical Education	3	\$553.00		✓	✓		
24	足毬校隊	Physical Education	27	\$115.00		✓	✓		
25	泳隊	Physical Education	2	\$126.00		✓	✓		

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					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
26	學界比賽(籃足手排)	Physical Education	8	\$310.00		✓	✓		
27	學界比賽(乒乓球)	Physical Education	8	\$180.00		✓	✓		
28	學界比賽(田徑)	Physical Education	3	\$160.00		✓	✓		
29	社際活動	Physical Education	4	\$40.00		✓		✓	
30	觀星章	Geography	1	\$33.00	✓				
31	童軍訓練	Leadership	10	\$92.00		✓		✓	
32	女童軍訓練	Leadership	3	\$99.00		✓		✓	
33	Summer school for global leadership	Leadership	16	\$266.00		✓		✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			735	\$23,730.70					
Total			1,253	\$119,818.70					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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