

Report on the Use of the Student Activities Support Grant

2023/24 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$108,550.00
B	Expenditure in the Current School Year:	\$108,364.80
C	Unspent Amount to be Returned to the EDB (A – B):	\$185.20

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	22	\$15,168.00
Full-grant under the School Textbook Assistance Scheme	134	\$66,096.80
Meeting the school-based financially needy criteria	116	\$27,100.00 (capped at 25% of the total allocation for the school year)
Total	272	\$108,364.80

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	<u>Person-times</u> ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Musical instrument courses	Arts (Music)	152	\$45,397.80	✓		✓		
2	Dance Training (Modern dance)	Physical Education	4	\$2,775.00	✓		✓		
3	Craftmanship & drawings	Arts (Visual Arts)	8	\$3,050.00	✓		✓		
4	Sports (Football, volleyball, tracks & fields)	Physical Education	70	\$10,037.50	✓		✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
6	Language course (Japanese, Korean)	Foreign languages	8	\$2,091.00	✓				✓
7	Visits (local tour)	PSHE	7	\$330.00		✓		✓	
9	Adventures	Leadership Training	11	\$7,252.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			260	\$70,933.30					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Visits (China)	Moral, Civic & National Education	2	\$2,300.00	✓	✓			
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			2	\$2,300.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Musical Instruments	Arts (Music)	28	\$17,410.50	✓		✓		
2	Costumes for dance	Physical Education	1	\$239.00	✓		✓		
3	Sports equipment	Physical Education	64	\$16,483.50	✓		✓		
4	Uniform for uniform teams	Moral, Civic & National Education	7	\$998.50		✓		✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			100	\$35,131.50					
Total			362	\$108,364.80					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lam Tin Fung
---------------------------------------	--------------

(Advisor of Student Affairs Department)